

TONBRIDGE & MALLING BOROUGH COUNCIL
FINANCE, INNOVATION and PROPERTY ADVISORY BOARD

16 September 2020

Report of the Director of Finance and Transformation

Part 1- Public

Matters for Recommendation to Cabinet - Non-Key Decision (Decision may be taken by the Cabinet Member)

1 CAPITAL PROGRAMME: POST IMPLEMENTATION REVIEWS MONITORING REPORT

This report identifies the post implementation reviews carried out since the meeting of this Board in July 2019 and the capital plan schemes for which reviews will be due. The report also brings forward a post implementation review in respect of the Replacement Revenue and Benefits Document Management System for consideration and approval.

1.1 Background

1.1.1 The Council's Capital Strategy provides for the reporting of post implementation reviews to demonstrate the effectiveness of capital expenditure. A system for monitoring post implementation reviews for capital projects was endorsed by this Board and subsequent monitoring reports have been presented to meetings of the Board.

1.2 Progress

1.2.1 Capital projects for which a post implementation review has been carried out since the meeting of this Board on 17 July 2019 are detailed in **[Annex 1]**. The Annex covers the following schemes including the Replacement Revenue and Benefits Document Management System being reported to this meeting:

- Haysden Country Park Car Park Extension (CHAB November 2019).
- Tonbridge to Penshurst Cycle Route Refurbishment (CHAB November 2019).
- Tonbridge Cemetery Path Works (CHAB November 2019).
- Replacement Revenue and Benefits Document Management System (FIPAB September 2019).

Replacement Revenue and Benefits Document Management System Post Implementation Review (PIR)

- 1.2.2 A copy of the PIR for the Replacement Revenue and Benefits Document Management System can be found at **[Annex 2]**.
- 1.2.3 The schedule of forthcoming and outstanding post implementation reviews is provided at **[Annex 3]**. The schedule comprises 25 schemes. Post implementation reviews in respect of those schemes listed as due (green) and, one overdue (orange), are expected to be reported to an appropriate advisory board before the next annual review.

1.3 Legal Implications

- 1.3.1 None.

1.4 Financial and Value for Money Considerations

- 1.4.1 The reporting of post implementation reviews is important for testing the effectiveness of the Council's capital expenditure and is in accordance with the Council's Capital Strategy.

1.5 Risk Assessment

- 1.5.1 There is a risk that not carrying out post implementation reviews may lead to the repetition of capital expenditure which is not effective or does not provide value for money.

1.6 Equality Impact Assessment

- 1.6.1 The decisions recommended through this paper have a remote or low relevance to the substance of the Equality Act. There is no perceived impact on end users.

1.7 Recommendations

- 1.7.1 The Post Implementation Review in respect of the Replacement Revenue and Benefits Document Management System **[Annex 2]** be approved.

The Director of Finance and Transformation confirms that the proposals contained in the recommendation(s), if approved, will fall within the Council's Budget and policy Framework.

Background papers:

contact: Mike Withey

Nil

Sharon Shelton
Director of Finance and Transformation